Derbyshire - Casualty Reduction Enforcement Support Team
(part of the Derby & Derbyshire Road Safety Partnership

Allocation of Approved Expenditure by the Partnership

	2006/07
Capital	
Camera Equipment and site costs	185,923
Vehicles	0
IT and Communications	26,500
Refurbishments	0
Other capital costs	0
Total Capital Expenditure	**212,423**
Revenue	
Staff costs	1,089,122
Equipment maintenance	205,564
Accommodation	8,925
Communications	48,583
Other revenue costs	111,300
Total Revenue Expenditure	**1,463,494**
Grand Total	**1,675,917**