

Derbyshire - Casualty Reduction Enforcement Support Team
(part of the Derby & Derbyshire Road Safety Partnership)

Allocation of Approved Expenditure by the Partnership

	2007/08
Capital	
Camera Equipment and site costs	0
Vehicles	37,754
IT and Communications	6,000
Refurbishments	0
Other capital costs	21,068
Total Capital Expenditure	64,822
Revenue	
Staff costs	915,452
Equipment maintenance	125,535
Accommodation	1,665
Communications	8,493
Other revenue costs	141,516
Total Revenue Expenditure	1,192,661
Grand Total	1,257,483